

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (755) Public Employment Relations Board  
Budget Unit: (572Q810001) PER Board - General Office  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This is status quo level of funding.	Appropriation	1,492,452	1,492,452
		FTE	11.00	11.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	17,526
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,492,452	\$ 1,492,452	\$ 1,492,452
Salary Adjustment		0	0	17,526
Total Appropriations		<u>\$ 1,492,452</u>	<u>\$ 1,492,452</u>	<u>\$ 1,509,978</u>
Total FTE		<u>11.00</u>	<u>11.00</u>	<u>11.00</u>